

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Medora Community School Corp (3640)

Medora Community School Corp (3640)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,221,087	\$1,238,414	\$1,105,171	\$1,084,514	-11%	-2%
Mental Disabilities	\$74,839	\$66,652	\$77,081	\$58,973	-4%	-23%
Payments to Other Governmental Units Within State	\$29,975	\$40,937	\$45,266	\$40,555	21%	-10%
Library/Media Services	\$50,951	\$29,446	\$52,935	\$33,782	8%	-36%
Textbooks for Rent or Resale	\$30,384	\$23,532	\$33,356	\$12,272	-15%	-63%
Gifted And Talented	\$7,023	\$43,586	\$8,994	\$12,159	-58%	35%
Instruction, Related Technology	\$8,073	\$7,852	\$19,439	\$7,012	66%	-64%
Physical Impairment	\$0	\$390	\$2,547	\$2,494	N/A	-2%
Remediation Testing	\$0	\$0	\$0	\$1,396	N/A	N/A
Summer School Programs	\$92	\$367	\$607	\$31	39%	-95%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Improvement of Instruction	\$320	\$490	\$0	\$0	-100%	N/A
Special Education Preschool	\$7,886	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$1,430,629	\$1,451,667	\$1,345,395	\$1,253,189	-10%	-7%
Student Instructional Support						
Office of The Principal	\$124,094	\$109,278	\$128,354	\$112,052	3%	-13%
Speech Pathology and Audiology Services	\$16,305	\$4,005	\$79	\$15,495	-23%	> 500%
Guidance Services	\$31,632	\$28,829	\$5,175	\$8,409	-78%	62%
Health Services	\$2,960	\$2,960	\$0	\$3,080	-48%	N/A
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$174,991	\$145,072	\$133,608	\$139,035	-15%	4%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$314,717	\$320,233	\$280,355	\$312,923	-7%	12%
Personnel Services	\$287,511	\$295,835	\$309,955	\$254,190	-3%	-18%
Food Services Operations	\$85,107	\$131,565	\$108,026	\$110,265	1%	2%
Executive Administration	\$181,887	\$162,449	\$100,087	\$96,440	-43%	-4%
Student Transportation	\$191,147	\$107,535	\$173,332	\$67,013	-20%	-61%
Board of Education	\$20,727	\$20,591	\$23,593	\$17,625	0%	-25%
Administrative Technology Services	\$0	\$0	\$4,008	\$7,824	N/A	95%
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Medora Community School Corp (3640)

Medora Community School Corp (3640)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Overhead and Operational Total	\$1,081,095	\$1,038,209	\$999,356	\$866,281	-12%	-13%
Nonoperational						
Debt Services	\$369,216	\$366,455	\$365,900	\$447,593	11%	22%
Facilities Acquisition and Construction	\$14,511	\$16,290	\$26,729	\$6,975	9%	-74%
Building Acquisition, Construction and Improvement	\$18,314	\$23,112	\$11,744	\$2,950	-65%	-75%
Other Community Services	\$0	\$186	\$0	\$0	N/A	N/A
Nonoperational Total	\$402,041	\$406,042	\$404,373	\$457,518	7%	13%
Grand Total	\$3,088,756	\$3,040,990	\$2,882,732	\$2,716,023	-9%	-6%